



The Adamawa AI & Digital Skills Summit is the launch event for the Haske Tech Fellowship. It brings practical AI, digital and technology-career knowledge to more than 1,000 young people across Adamawa State, and opens the path into HTF Cohort 1. This budget covers everything needed to deliver a professional, well-documented event, along with the outreach to reach the audience.

TOTAL BUDGET

₦5,000,000

1 day · 1,000+ youths

PROPOSED ALLOCATION

#	BUDGET AREA	SHARE OF BUDGET	ALLOCATION
01	Refreshments		₦1,000,000
02	Venue & Event Infrastructure		₦750,000
03	Marketing & Promotion		₦700,000
04	Speaker Logistics		₦500,000
05	Media & Documentation		₦400,000
06	Branding & Printing		₦350,000
07	Accommodation		₦300,000
08	Internet & Technical Support		₦300,000
09	Contingency		₦300,000
10	Participant Materials		₦200,000
11	Volunteer & Event Operations		₦200,000
Σ	Total		₦5,000,000



WHERE THE MONEY GOES

What the budget enables

Every line of the budget is tied to delivering a professional, accessible summit and reaching the young people it is meant for.

● Venue & Infrastructure

Space, seating, sound and technical setup to host a large event.

● Marketing & Promotion

Digital campaigns and community outreach to reach 1,000+ young people.

● Branding & Printing

Event branding, banners, backdrops and directional materials.

● Speakers & Accommodation

Bringing in relevant practitioners, with transport and stay.

● Refreshments

Refreshments for participants, speakers and volunteers.

● Internet & Technical Support

Reliable connectivity for live tools and demonstrations.

● Media & Documentation

Photography and video to capture and share the impact.

● Participant Materials

Resources young people can use to keep going after the day.

● Volunteer & Operations

The people and logistics behind registration and coordination.

● Contingency

Flexibility for unexpected costs during preparation and delivery.

THE BIGGER PURPOSE